

CEB Risk Register – Homelessness Revenue Allocation

No.	Risk Description Link to Corporate Obj	Gross Risk	Cause of Risk	Mitigation	Net Risk	Further Management of Risk: Transfer/Accept/Reduce/Avoid	Monitoring Effectiveness	Current Risk	
Risk Score Impact Score: 1 =Insignificant; 2 = Minor; 3 = Moderate; 4 = Major; 5 = Catastrophic Almost Certain Probability Score: 1 = Rare; 2 = Unlikely; 3 = Possible; 4 = Likely; 5 =									
1.	Insufficient funding to deliver homelessness services. Rough Sleeping target (6) not met. LAA targets (NI 142 especially) not met.	2	2	Grant withdrawn or reduced by the City Council. Grant withdrawn by Communities and Local Government (due to election moratorium)	Commitment for allocation of City Council grant given in the CEB report due 3 rd March 2010 On-going conversations with CLG. Essential services prioritised for funding.	1	1	Action: Avoid. Action Owner: Nerys Parry Mitigating Control: Avoid Conversations with CLG regarding o-going fundng. Clarity of possible impact of national elections on committed funding Control Owner: Nerys Parry Outcome required: Funding guaranteed. Milestone Date: 1 st April 2010	Q1 Q2 Q3 Q4 I P
2.	Inability to award contracts to Elmore Community Services due to the re-commissioning of Mental Health Services. Prevention of homelessness targets not met. Increase in rough sleeping and rough sleeping target not met.	3	4	Lack of clarity regarding the re-commissioning of mental health services by the Primary Care Trust and Supporting People.	Oxford City Council working closely with SP and PCT on strategy. 6-month contracts will be initially awarded, pending further information.	3	3	Action: Reduce Action Owner: Nerys Parry Mitigating Control: Reduce Engagement with commissioning process and outcomes Control Owner: Nerys Parry Outcome required: Clarity on services to be commissioned by PCT and SP Milestone Date: August 2010	

